Signed On 26-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 5,80,00,000/-- Apportionment of Approved Budget for the SAAP L.B.STADIUM - Orders - Issued.

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**FINANCE ( EBS-I-GAD-I-II ) DEPARTMENT**

**G.O.Rt.No.: 2365** **Dated: 26-08-2015**

**Read the following:-**

**1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015**

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**ORDER:**

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the SAAP L.B.STADIUM for an amount of Rs.5,80,00,000/-(Rupees Five Crores Eighty Lakhs for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the VC & MDSAAP L.B.STADIUM is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**
**Secretary to Government(R&E)**

**To**
**YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT**
**SAAP L.B.STADIUM**
**The Director of Treasuries & Accounts,A.P.Hyd.**
**The Pay & Accounts Officer, Hyd**
**The Fin (BG) Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO

ANNEXURE

DeptCode:::YTC06

DeptName:::SAAP L.B.STADIUM

In Rupees

| SLNO | Head of Account | Details | BE 2015-16 | Authorised | Quarter 2 | Quarter 3 | Quarter 4 |
|---|---|---|---|---|---|---|---|
| 1 | 2204-00-104-00-04-310-311-NV | Sports and Youth Services<br>Not Applicable<br>Sports and Games<br>Not Applicable<br>Assistance to Sports Authority<br>Grants-in-Aid<br>Grants-in-Aid towards Salaries | 8,50,00,000 | 4,25,00,000 | 0 | 4,24,99,000 | 1,000 |
| 2 | 2204-00-104-00-04-310-312-NV | Sports and Youth Services<br>Not Applicable<br>Sports and Games<br>Not Applicable<br>Assistance to Sports Authority<br>Grants-in-Aid<br>Other Grants-in-Aid | 3,77,33,000 | 2,22,33,000 | 1,54,98,000 | 1,000 | 1,000 |
| | Grand Total | | 12,27,33,000 | 6,47,33,000 | 1,54,98,000 | 4,25,00,000 | 2,000 |
| | Total of qtr2+qtr3+qtr4 | | | | | | 5,80,00,000 |